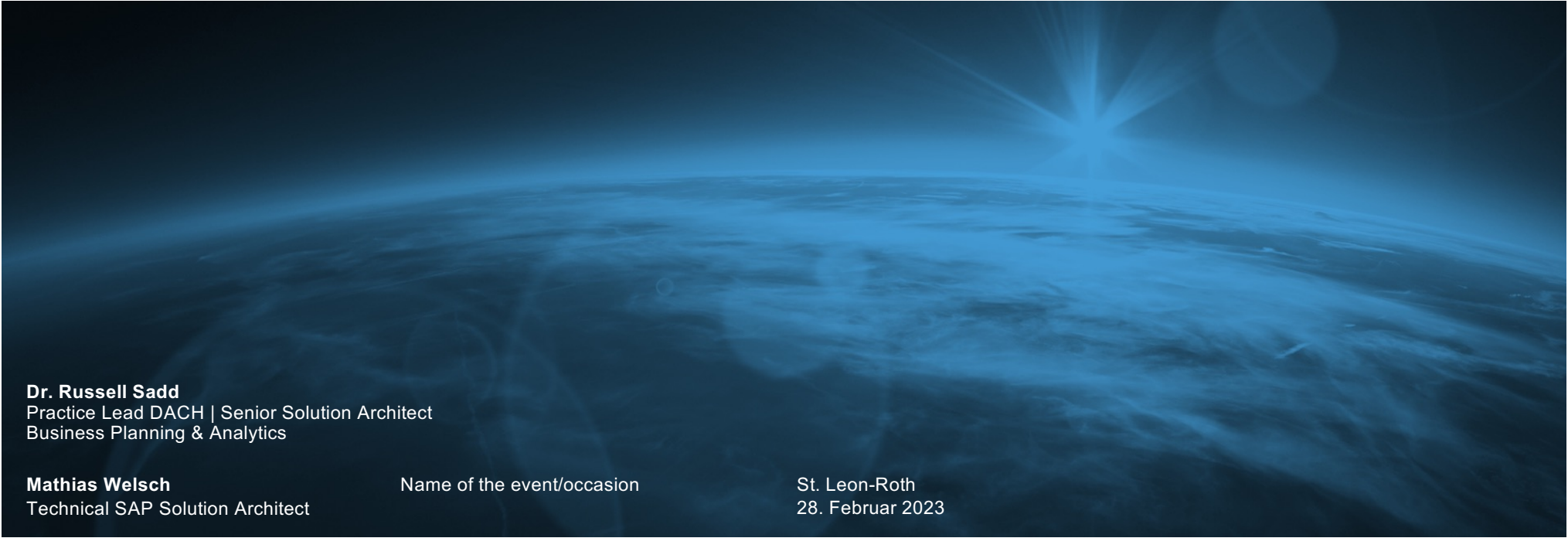


Planning, Analytics and Sustainability Forum 2023

A Deep Dive into Collaborative Cost Planning with SAC and IBP



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Name of the event/occasion

St. Leon-Roth
28. Februar 2023

Agenda

1 What is Collaborative Planning?

Financial planning in SAC and supply chain planning in IBP can be seen as two sides of the same coin

2 Case Study

We present a real-world example of transportation cost planning

3 Wrap-up

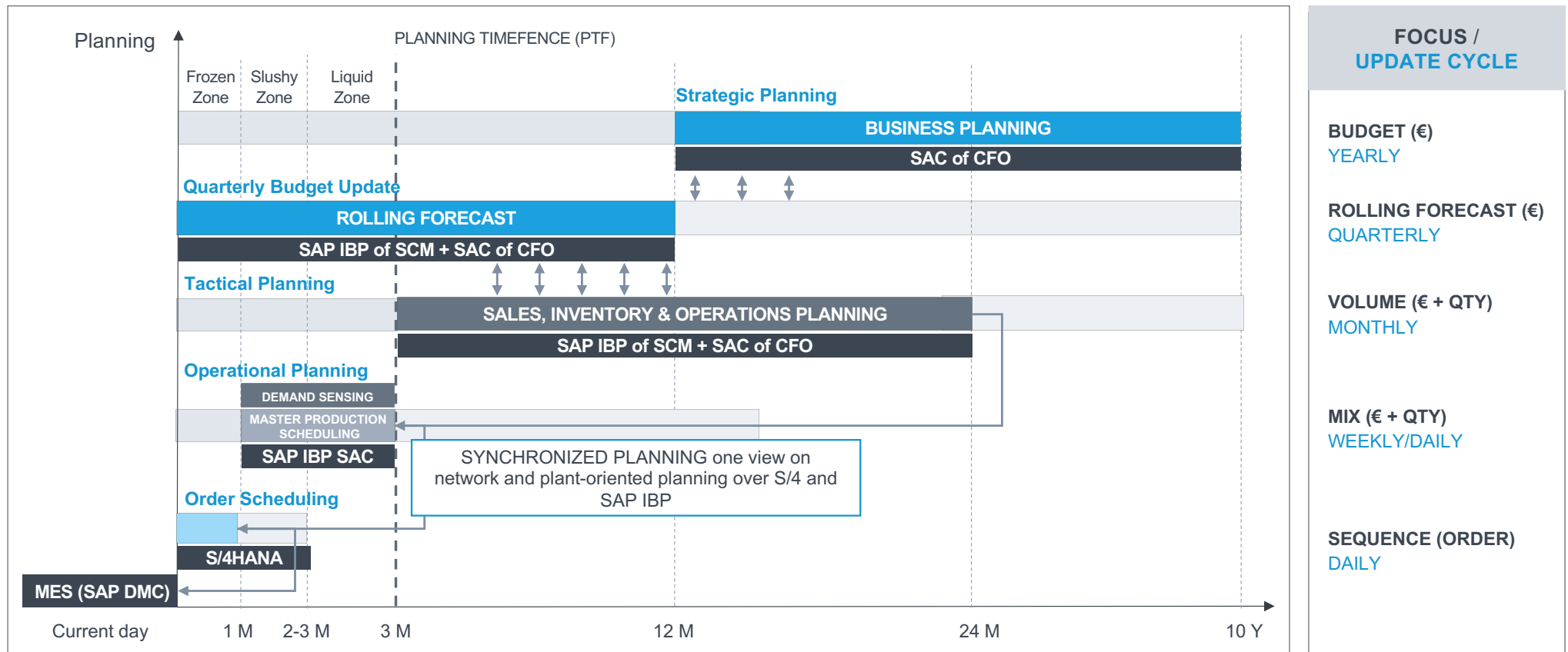
- The case for collaborative planning
- O&A

What is Collaborative Planning?

1

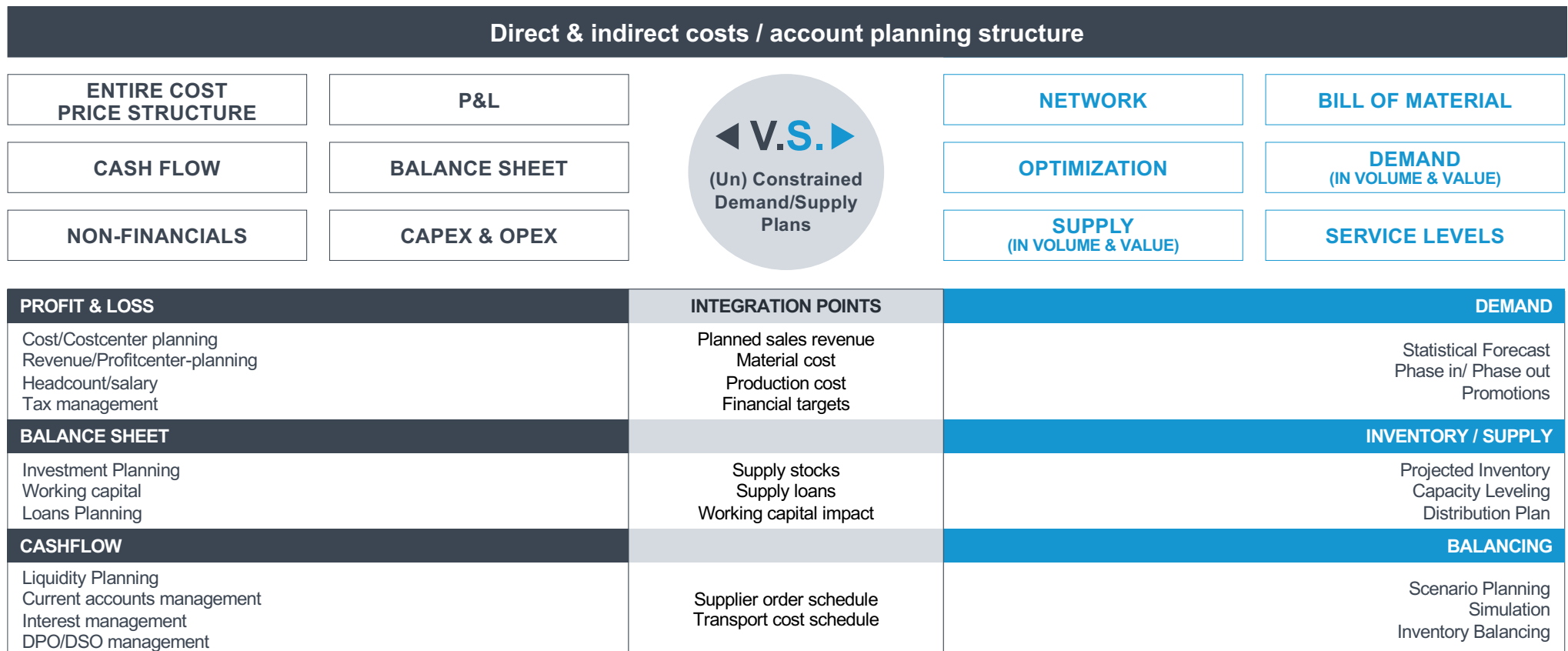
What is collaborative planning?

Planning horizons



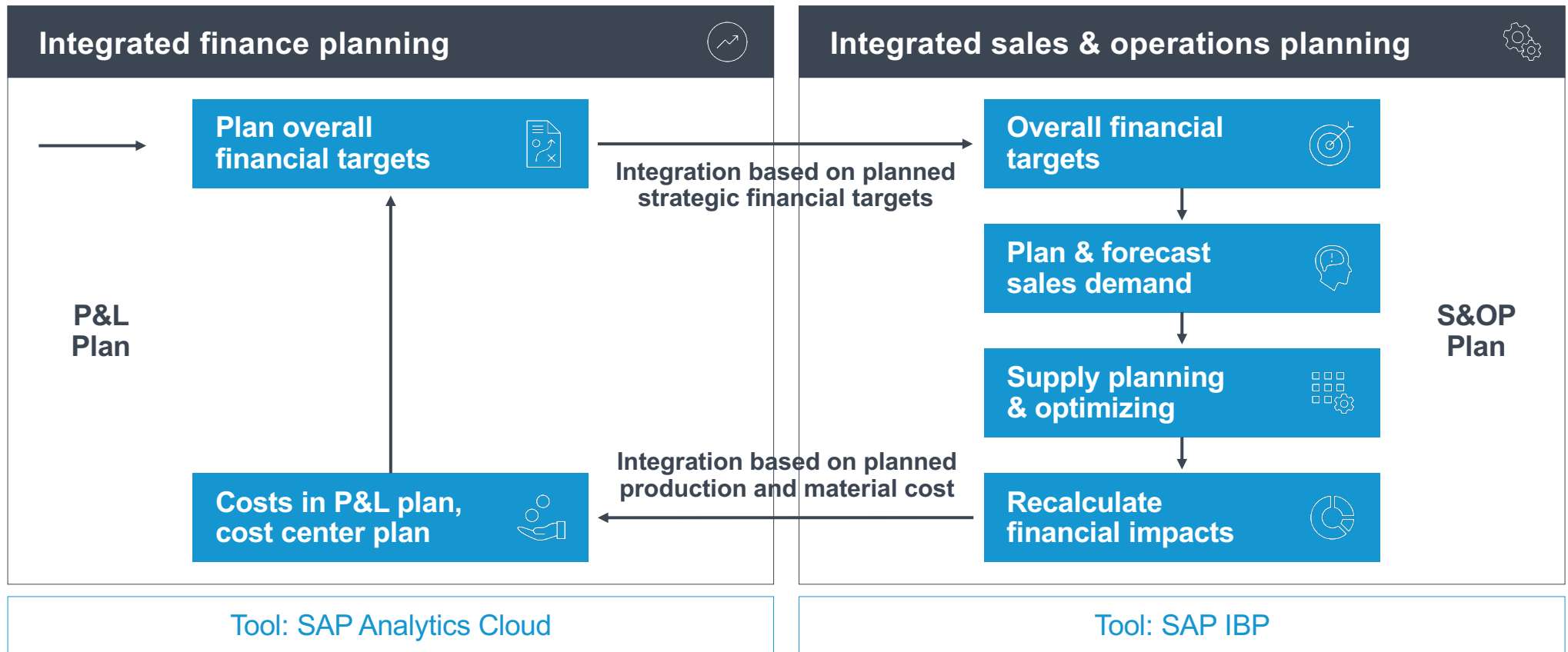
What is collaborative planning?

Financial / SCM touchpoints



What is collaborative planning?

Example



Case study



2

Wrap-up

3

Thank you.



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